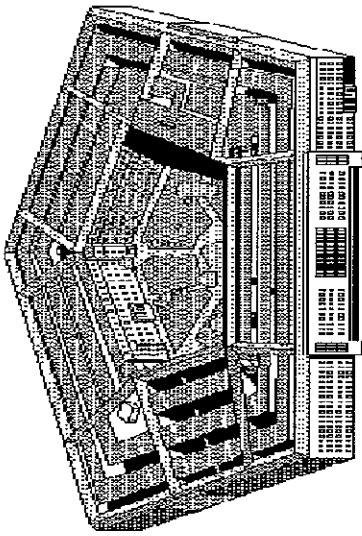


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2012

February 2011

Office of the Under Secretary of Defense (Comptroller)

Department of the Army
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010		FY 2011		FY 2011		FY 2011		
			Quantity	Cost	Quantity	Cost	OCO Request with CR Adj*	Quantity	Cost	Total Request with CR Adj* Quantity	Cost
<u>Budget Activity 02: Other Missiles</u>											
<u>Surface-To-Air Missile System</u>											
1	Patriot System Summary	A	59	341,296	78	480,247			78	480,247	U
2	MSE Missile										U
3	Surface-Launched Amraam System Summary:	A		(40,349)		(116,732)				(116,732)	U
	Less: Advance Procurement (PY)			(-40,349)							U
				-----		116,732				116,732	
<u>Air-To-Surface Missile System</u>											
4	Hellfire Sys Summary	A	2165	227,101	240	31,881		190,459	240	222,340	U
<u>Anti-Tank/Assault Missile Sys</u>											
5	Javelin (Aaws-M) System Summary		1334	258,553	715	163,929			715	163,929	U
6	Tow 2 System Summary	A	2482	(141,933)		(30,326)		(112,769)	1782	(143,095)	U
	Less: Advance Procurement (PY)			-----							U
				141,933		30,326		112,769		143,095	
<u>Tow 2 System Summary</u>											
	Advance Procurement (CY)					48,355				48,355	U
8	BCT Non Line of Sight Launch System - Increm	A				350,574				350,574	U
9	Guided MLrs Rocket (GMLRS)		3228	353,311	2592	291,041			2592	291,041	U
10	MLRS Reduced Range Practice Rockets (RRPR)		2064	15,615	2058	15,886			2058	15,886	U
11	High Mobility Artillery Rocket System (HIMARS)		46	208,416	44	211,517			44	211,517	U
				-----		1,740,488		303,228		2,043,716	
	Total Other Missiles			1,546,225		1,740,488		303,228		2,043,716	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Army
 FY 2012 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line NO	Item Nomenclature	Ident Code	FY 2011		FY 2011		FY 2011	
			Annualized CR Base**	Quantity	Annualized CR OCO**	Quantity	Annualized CR Total**	Quantity
			Cost	Cost	Cost	Cost	Cost	Cost
<u>Budget Activity 02: Other Missiles</u>								
Surface-To-Air Missile System								
1	Patriot System Summary	A	317,341				317,341	U
2	MSE Missile							U
3	Surface-Launched Amraam System Summary:	A	(77,135)				(77,135)	U
	Less: Advance Procurement (PY)							U
			-----		-----		-----	
			77,135				77,135	
Air-To-Surface Missile System								
4	Hellfire Sys Summary	A	21,067		263,648		284,715	U
Anti-Tank/Assault Missile Sys								
5	Javelin (Aaws-M) System Summary		108,322				108,322	U
6	Tow 2 System Summary	A	(3,636)		(156,104)		(159,740)	U
	Less: Advance Procurement (PY)							U
			-----		-----		-----	
			3,636		156,104		159,740	
7 Tow 2 System Summary								
	Advance Procurement (CY)		48,355				48,355	U
8	BCI Non Line of Sight Launch System - Increm	A	231,655				231,655	U
9	Guided Mlrs Rocket (GMLRS)		192,316				192,316	U
10	MLRS Reduced Range Practice Rockets (RRPR)		10,497				10,497	U
11	High Mobility Artillery Rocket System (HIMARS)		139,768				139,768	U
			-----		-----		-----	
	Total Other Missiles		1,150,092		419,752		1,569,844	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Department of the Army
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
<u>Surface-To-Air Missile System</u>									
1	Patriot System Summary	A	88	662,231	88	662,231	U		
2	MSE Missile			74,953		74,953	U		
3	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A					U		
<u>Air-To-Surface Missile System</u>									
4	Hellfire Sys Summary	A		1,410	907	107,556	907	108,966	U
<u>Anti-Tank/Assault Missile Sys</u>									
5	Javelin (Aaws-W) System Summary		710	160,767	710	160,767	U		
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	802	(84,108) (-22,432)	802	(84,108) (-22,432)	U		
				<u>61,676</u>		<u>61,676</u>			
7	Tow 2 System Summary Advance Procurement (CY)			19,886		19,886	U		
8	BCT Non Line of Sight Launch System - Increm	A					U		
9	Guided MLrs Rocket (GMLRS)		2784	314,167	210	19,000	2994	333,167	U
10	MLRS Reduced Range Practice Rockets (RRPR)		2370	18,175	2370	18,175	U		
11	High Mobility Artillery Rocket System (HIMARS)			31,674		31,674	U		
	Total Other Missiles			<u>1,344,939</u>		<u>126,556</u>		<u>1,471,495</u>	

Department of the Army
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 Exhibit P-1 FY 2012 President's Budget
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Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010		FY 2011		FY 2011		FY 2011	
			Quantity	Cost	Base Request with CR Adj*	Quantity	Cost	OCO Request with CR Adj*	Quantity	Cost
<u>Budget Activity 03: Modification of Missiles</u>										
Modifications										
12	Patriot Mods		44,637		57,170					57,170 U
13	Stinger Mods									U
14	Itas/Tow Mods		6,961		13,281		40,600			53,881 U
15	MLRS Mods		22,423		8,217					8,217 U
16	Himars Modifications		70,890		39,371					39,371 U
17	Hellfire Modifications		10		10					10 U
Total Modification of Missiles			144,921		118,049		40,600			158,649

Budget Activity 04: Spares and Repair Parts

Spares And Repair Parts										
18	Spares And Repair Parts		22,269		19,569					19,569 U
Total Spares and Repair Parts			22,269		19,569					19,569

Budget Activity 05: Support Equipment and Facilities

Support Equipment & Facilities										
19	Air Defense Targets		4,175		3,613					3,613 U
20	Items Less Than \$5.0m (Missiles)		1,174		1,208					1,208 U
21	Production Base Support		4,384		4,510					4,510 U
Total Support Equipment and Facilities			9,733		9,331					9,331

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Department of the Army
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Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011		FY 2011		FY 2011	
			Annualized CR Base** Quantity	Cost	Annualized CR OCO** Quantity	Cost	Annualized CR Total** Quantity	Cost
<u>Budget Activity 03: Modification of Missiles</u>								
Modifications								
12	Patriot Mods		37,777				37,777	U
13	Stinger Mods							U
14	Itas/Tow Mods		8,776		56,202		64,978	U
15	MLRS Mods		5,430				5,430	U
16	Himars Modifications		26,016				26,016	U
17	Hellfire Modifications		7				7	U
Total Modification of Missiles			78,006		56,202		134,208	
<u>Budget Activity 04: Spares and Repair Parts</u>								
Spares And Repair Parts								
18	Spares And Repair Parts		12,931				12,931	U
Total Spares and Repair Parts			12,931				12,931	
<u>Budget Activity 05: Support Equipment and Facilities</u>								
Support Equipment & Facilities								
19	Air Defense Targets		2,387				2,387	U
20	Items Less Than \$5.0m (Missiles)		798				798	U
21	Production Base Support		2,980				2,980	U
Total Support Equipment and Facilities			6,165				6,165	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Department of the Army
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total	
			Quantity	Cost	Quantity	Cost	Quantity	Cost
<u>Budget Activity 03: Modification of Missiles</u>								
Modifications								
12	Patriot Mods			66,925			66,925	U
13	Stinger Mods			14,495			14,495	U
14	Itas/Tow Mods			13,577			13,577	U
15	MLRS Mods			8,236			8,236	U
16	Himars Modifications			11,670			11,670	U
17	Hellfire Modifications							U
	Total Modification of Missiles			114,903			114,903	
<u>Budget Activity 04: Spares and Repair Parts</u>								
Spares and Repair Parts								
18	Spares And Repair Parts			8,700			8,700	U
	Total Spares and Repair Parts			8,700			8,700	
<u>Budget Activity 05: Support Equipment and Facilities</u>								
Support Equipment & Facilities								
19	Air Defense Targets			3,674			3,674	U
20	Items Less Than \$5.0m (Missiles)			1,459			1,459	U
21	Production Base Support			5,043			5,043	U
	Total Support Equipment and Facilities			10,176			10,176	